Table 1. Projected RI/FS Costs - November 2018 through 2021 RI/FS, Columbia Falls Aluminum Company, LLC, Columbia Falls, Montana

PROJECTED RI/FS COSTS - November 2018 through 2021					
RI/FS Task	Nov - Dec 2018	2019	2020	2021	Total
Completion of Phase II Site Characterization	\$248,246	\$249,462	\$0	\$0	\$497,708
Completion of Risk Assessment	\$95,145	\$304,213	\$0	\$0	\$399,358
Completion of Remedial Investigation	\$0	\$166,000	\$158,000	\$0	\$324,000
Completion of Feasibility Study	\$0	\$130,500	\$402,000	\$236,000	\$768,500
RI/FS Total (November 2018 through 2021)	\$343,391	\$850,175	\$560,000	\$236,000	\$1,989,566



Page 1 of 1 2476.0001Y006.MKB